

01-132 Northeast Louisiana War Veterans Home

Agency Description

The Northeast Louisiana War Veterans Home, located in Monroe, was instituted in recognition of the growing long-term health care needs of increasing number of Louisiana veterans disabled by age, disease or otherwise, who by reason of such disabilities are incapable of caring for themselves and require an institutionalized setting. The projected number of veterans advanced in age will lead to a significant increase in the demand for long-term care services well into the future. The mission of the Northeast Louisiana War Veterans Home is to provide nursing care to eligible Louisiana Veterans. Treatment will be provided for medical and psychiatric conditions on a continuous basis in order to return the resident to the highest possible level of physical and mental capacity. The Louisiana War Veterans Home has only one program, Administrative.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$769,520	\$823,665	\$823,665	\$978,099	\$1,103,891	\$280,226
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,005,094	2,043,527	2,043,527	2,070,763	2,050,110	6,583
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,457,256	2,847,192	2,847,192	2,867,480	2,853,300	6,108
TOTAL MEANS OF FINANCING	\$5,231,870	\$5,714,384	\$5,714,384	\$5,916,342	\$6,007,301	\$292,917
EXPENDITURES & REQUEST:						
Northeast Louisiana War Veterans Home	\$5,231,870	\$5,714,384	\$5,714,384	\$5,916,342	\$6,007,301	\$292,917
TOTAL EXPENDITURES AND REQUEST	\$5,231,870	\$5,714,384	\$5,714,384	\$5,916,342	\$6,007,301	\$292,917
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	153	149	149	149	160	11
Unclassified	2	3	3	3	3	0
TOTAL	155	152	152	152	163	11